

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The University of Utah provides Idaho students the opportunity to attend medical school through a cooperative agreement with the University of Utah Medical School program.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: SB 1511							
General	0.00	0	0	0	921,800	0	921,800
Total	0.00	0	0	0	921,800	0	921,800
FY 2003 Total Appropriation							
General	0.00	0	0	0	921,800	0	921,800
Total	0.00	0	0	0	921,800	0	921,800
FY 2003 Estimated Expenditures							
General	0.00	0	0	0	921,800	0	921,800
Total	0.00	0	0	0	921,800	0	921,800
Base Adjustments							
8.31 Transfer Between Programs: Establish separate program for WICHE Professional Student Exchange Program.							
General	0.00	0	0	0	(185,400)	0	(185,400)
Total	0.00	0	0	0	(185,400)	0	(185,400)
FY 2004 Base							
General	0.00	0	0	0	736,400	0	736,400
Total	0.00	0	0	0	736,400	0	736,400
Program Maintenance							
10.71 External Nonstandard Adjustment: Increase in annual support fee per Idaho resident student.							
General	0.00	0	0	0	76,300	0	76,300
Total	0.00	0	0	0	76,300	0	76,300
FY 2004 Total Maintenance							
General	0.00	0	0	0	812,700	0	812,700
Total	0.00	0	0	0	812,700	0	812,700
FY 2004 Gov's Recommendation							
General	0.00	0	0	0	812,700	0	812,700
Total	0.00	0	0	0	812,700	0	812,700